

TSSA Template

School # / Name -

FY25 - School Allocation

Optional Additional Service Hours Request

If additional services are requested, please indicate in the graph below. The cost will be deducted from your allocation.
 An elementary counselor can be purchased as an additional .5 FTE. The cost is dependent on the specific employee, but an estimate based on averages would be approximately \$64,596.

For additional social worker time, enter in column "E" \$15,559 for an additional day per week for elementary, or \$38,898 for adding 2.5 additional days per week for secondary.

Position	Amount
Elementary Counselor Additional .5 FTE - Actual Cost	
Social Workers Elementary 1 additional day \$15,559	
Total Additional Provider Selection	\$ -

Remaining funds of School TSSA Plan **109,119.00**

Evidence Informed School Priorities

Schoolwide: Data Analysis Summary - Academic Priorities and Goals: Our goal is to increase the number of students mastering grade level literacy standards.

Student Group: Data Analysis Summary - Academic Priorities and Goals: Students that are being served in special education or have an increased likelihood of qualifying for special education and are 2 years behind their current grade level standards in ELA or Math will make stretch growth this school year.

Student Connection: Data Analysis Summary - Academic Priorities and Goals: Our goal is to increase the total number of students participating in one or more student clubs and/or school-wide extracurricular activities from below 30% to 50% of our student body.

Action Plan Steps & Description of Expenditures	Object Code	Object Description	Amount	Select Goal from Drop Down List	Is this also a Trustland Goal
Teacher Contract for Jensen Shipp to reduce the class sizes in 2nd Grade.	0131	Certified Teacher Salary	88,119.00	Schoolwide Go: Yes	
Hourly Teacher Contract for Kasey Nelson to offer Computer Specialty	0135	Hourly Certified Salary	15,000.00	School Connect No	
BTS Salary for Jackie Mummert to offer extended Literacy/Arts integration	0131	Certified Teacher Salary	6,000.00	Schoolwide Go: Yes	
TSSA - Teacher Retention (up to 5%)					
Total School Allocation			109,119.00		
Remaining Balance					-

*Any funds coded to a 01XX object code will have the associated benefits taken out of the amount and set up in 02XX object codes.

My signature certifies that as the Administrator of the school, I have shared this school plan with my School Community Council. The plan will also be posted on our school website. Upon completion, please return signed copy to Business Services Office.

Required Principal Signature & Date

Date 6/13/24
 Signature William Shumaker