

TSSA Template

School # / Name - Cascade Elementary
 FY25 - School Allocation

121 Cascade Elementary

175,015.00

Optional Additional Service Hours Request

If additional services are requested, please indicate in the graph below. The cost will be deducted from your allocation.
 An elementary counselor can be purchased as an additional .5 FTE. The cost is dependent on the specific employee, but an estimate based on averages would be approximately \$64,596.

For additional social worker time, enter in column "E" \$15,559 for an additional day per week for elementary, or \$38,898 for adding 2.5 additional days per week for secondary.

Position	Amount
Elementary Counselor Additional .5 FTE - Actual Cost	
Social Workers Elementary 1 additional day \$15,559	
Total Additional Provider Selection	\$ -

Remaining funds of School TSSA Plan **175,015.00**

Evidence Informed School Priorities

Schoolwide: Data Analysis Summary - Academic Priorities and Goals: By May 2025, Kindergarten through 6th grade will demonstrate an increase in the number of students meeting proficiency and growth in literacy.

Student Group: Data Analysis Summary - Academic Priorities and Goals: By May 2025, Kindergarten through 6th grade ML students will demonstrate an increase in the number of students meeting proficiency and growth in literacy.

Student Connection: Data Analysis Summary - Academic Priorities and Goals:

Action Plan Steps & Description of Expenditures	Object Code	Object Description	Amount	Select Goal from Drop Down List	Is this also a Trustland Goal
A portion of the specialty teacher salary so that teachers will have the full prep time to v	0131	Certified Teacher Salary	18,500.00	Schoolwide Go:	No
Hire a teacher to reduce the 4th and 5th grade split classroom. Allow teachers better us	0131	Certified Teacher Salary	92,015.00	Schoolwide Go:	No
Hire tier 2 aides to work with students in our 95% targeted intervention program	0162	Teacher Aide - Hourly	37,500.00	Schoolwide Go:	Yes
Social and Emotional wellbeing paras	0162	Teacher Aide - Hourly	14,500.00	Schoolwide Go:	No
Materials and supplies	0610	Materials & Supplies	4,500.00	Schoolwide Go:	Yes
5% Teacher Retention Plan Building school culture	0610	Materials & Supplies	2,500.00	Schoolwide Go:	No
Subs for professional development and data dives that align with school priorities	0327	Contract Subs	5,500.00	Schoolwide Go:	Yes
TSSA - Teacher Retention (up to 5%)					
Total School Allocation			175,015.00		
Remaining Balance					

*Any funds coded to a 01XX object code will have the associated benefits taken out of the amount and set up in 02XX object codes.

My signature certifies that as the Administrator of the school, I have shared this school plan with my School Community Council. The plan will also be posted on our school website. Upon completion, please return signed copy to Business Services Office.

Required Principal Signature & Date	Date	6/12/24
	Signature	Darrin Johnson