

March Meeting

Attending: Judith Johnston, Tommy Johnson, Rebecca Millet, Mr. Turner, Shannon White, Laura Lyon, Geneve Fallon, Kiersten Nebeker, Aprill Triggs

Voted on and approved Trustlands Plan for 2016-2017

Current Plan 2016-2017					
Category	Description	Estimated Cost	Area Supported	Knowledge/Skills/Dispositions	
Salaries and Employee Benefits (100 and 200)	STEP Up aides (6) and STAR Reading tutors (5). Intervention/Extension support. \$23,700 Teachers will work in extra collaboration sessions to do the work of clarifying standards, pacing curriculum, and developing assessments to inform instruction and intervention/extension work to reach all students. \$3000	\$26,700	Knowledge/Skills/Dispositions *Vision for Learning *Create a Climate Hospitable to Learning *Improve Instruction withing a Collaborative Culture	80% of third grade students will be at benchmark as measured by the DIBELS test. 80% of fourth, fifth, and sixth grade students will be at benchmark as measured by grade level common formative and summative assessments measuring fluency, accuracy, and/or comprehension. 70% of students in grades K-6 will perform at mastery levels for identified grade level math essentials as measured by grade level common formative and summative assessments.	
2017-2018 Proposal					
Salaries and Employee Benefits (100 and 200)	STEP Up aides (10) and STAR Reading tutors (5). Intervention/Extension support. \$28,700 Teachers will work in extra collaboration sessions to do the work of clarifying standards, pacing curriculum, and developing assessments to inform instruction and intervention/extension work to reach all students. \$8,500	\$37,200 *additional \$5,000 will come from District Funding in the form of Double Dose Grant	Knowledge/Skills/Dispositions *Vision for Learning *Create a Climate Hospitable to Learning *Improve Instruction withing a Collaborative Culture		
Current Plan 2016-2017					

Professional and Technical Services (300)	PLC Institute and CITES Conference for Professional Development immersing teachers in the work of PLCs and refining skills in clarification of standards, determination of essential or power standards, pacing of instruction to reach curricular viability, assessment and progress monitoring against essential standard criteria, implementation and development of intervention/extension on essential standards, reaching the ultimate expectation of high levels for all students	\$7,500	Knowledge/Skills/Dispositions *Vision for Learning *Create a Climate Hospitable to Learning *Cultivate Leadership in Others *Improve Instruction withing a Collaborative Culture	
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2017-2018 Proposal

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Current Plan 2016-2017

Software (670)	Mastery Connect license. (\$4/student) This tool allows for teachers to quickly analyze data establishing student proficiency levels on essential standards. The information can directly be used to inform instruction and intervention/extension in a timely way.	\$2,400	Knowledge/Skills/Dispositions *Improve Instruction within a Collaborative Culture *Manage People, Data, Resources, and Processes
Software (670)	Mastery Connect license. (\$4/student) This tool allows for teachers to quickly analyze data establishing student proficiency levels on essential standards. The information can directly be used to inform instruction and intervention/extension in a timely way.	\$2,400	Knowledge/Skills/Dispositions * Improve Instruction within a Collaborative Culture *Manage People, Data, Resources, and Processes
Equipment (730)	Chromebook Cart (2) \$1000 and Chromebooks (50) \$12,500	\$13,500	Knowledge/Skills/Dispositions *Shape a Vision for Learning *Improve Instruction within a Collaborative Culture *Manage People, Data, Resources, and Processes
Total Estimated Cost of 2016-2017 Plan		\$47,000	
Total Estimated Cost of 2017-2018 Proposal		\$60,600	